

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



September 30, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-22

TO: COUNTY WELFARE DIRECTORS  
COUNTY FISCAL OFFICERS  
COUNTY PROBATION OFFICERS  
INDEPENDENT LIVING PROGRAM COORDINATORS


SUBJECT: INDEPENDENT LIVING PROGRAM (ILP) ALLOCATION

The purpose of the CFL is to provide counties with their ILP allocation for use in the period of October 1, 1997, to September 30, 1998. Excluding funds for state level administrative costs, the amount available to counties is \$11,500,292, which is available for expenditure for services provided through September 30, 1998. At the request of the County Welfare Directors Association, an adjustment of \$200,000 has been directed to Los Angeles County to contract with the California Youth Connection.

Consistent with the policy established in CFL No. 94/95-44, counties can utilize all funds provided in this allocation without a match at the local level. However, counties are encouraged to continue the use of any funds previously contributed as in-kind match to expand available services to eligible youth. Each county's allocation was calculated based upon their proportionate share of the total Foster Care cases, age 16 and over, as reported in the Foster Care Information System multiplied by the \$11,300,292 in available funding. A minimum allocation of \$3,500 was established to ensure an adequate level of funding for smaller counties. Consistent with prior policy, administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The ILP service costs charged should be claimed to Program Code 184 and ILP administrative costs to Program Code 182 (see CFL No. 94/95-47, dated June 19, 1995). Control of the 20 percent administrative expenditures will occur during the close-out process.

If a county exceeds its 100 percent Federal fund allocation prior to the closeout process, a closed-end shift will be applied on the DFA 327.5A, using State Use Only Codes (SUOC) 535 (ILP-Basic 100 percent 182, 184), consistent with the guidelines set forth in CFL No. 92/93-12, dated September 21, 1992. During the closeout process all SUOC 535 shifts will be adjusted subject to the appropriate 20 percent Administrative and 80 percent Services allocation controls. Costs claimed in excess of either allocation will be shifted on the DFA 327.5A using SUOC 525 (ILP-Administrative 182) and/or 524 (ILP-Services) as required.

Questions regarding this allocation should be directed to the County Cost Analysis Bureau at (916) 657-3806. Other questions related to the ILP should be addressed to the Foster Care Policy Bureau at (916) 445-0813.



Douglas D. Park, Chief  
Financial Planning Branch

Attachment

c: CWDA

**INDEPENDENT LIVING PROGRAM ALLOCATION  
OCTOBER 1997 - SEPTEMBER 1998**

Counties	FCIS Cases \ 1	Total Allocation	Administration Only	Services Only
			Code 182 20%	Code 184 80%
Alameda	714	\$417,383	\$83,477	\$333,906
Alpine	1	\$3,500	\$700	\$2,800
Amador	19	\$11,107	\$2,221	\$8,885
Butte	203	\$118,668	\$23,734	\$94,934
Calaveras	15	\$8,769	\$1,754	\$7,015
Colusa	9	\$5,261	\$1,052	\$4,209
Contra Costa	459	\$268,318	\$53,664	\$214,654
Del Norte	20	\$11,891	\$2,338	\$9,353
El Dorado	65	\$37,997	\$7,599	\$30,398
Fresno	542	\$316,837	\$63,367	\$253,470
Glenn	11	\$6,430	\$1,286	\$5,144
Humboldt	80	\$46,766	\$9,353	\$37,412
Imperial	69	\$40,335	\$8,067	\$32,268
Inyo	7	\$4,092	\$818	\$3,274
Kern	316	\$184,724	\$36,945	\$147,779
Kings	68	\$39,751	\$7,950	\$31,801
Lake	23	\$13,445	\$2,689	\$10,756
Lassen	34	\$19,875	\$3,975	\$15,900
Los Angeles	7,078	\$4,337,586	\$827,517 <sup>1 2</sup>	\$3,510,069
Madera	65	\$37,997	\$7,599	\$30,398
Marin	62	\$36,243	\$7,249	\$28,995
Mariposa	5	\$3,500	\$700	\$2,800
Mendocino	47	\$27,475	\$5,495	\$21,980
Merced	126	\$73,656	\$14,731	\$58,925
Modoc	3	\$3,500	\$700	\$2,800
Mono	6	\$3,507	\$701	\$2,806
Monterey	124	\$72,487	\$14,497	\$57,989
Napa	61	\$35,659	\$7,132	\$28,527
Nevada	11	\$6,430	\$1,286	\$5,144
Orange	690	\$403,353	\$80,671	\$322,683
Placer	128	\$74,825	\$14,965	\$59,860
Plumas	14	\$8,184	\$1,637	\$6,547
Riverside	944	\$551,834	\$110,367	\$441,467
Sacramento	801	\$468,241	\$93,648	\$374,592
San Benito	14	\$8,184	\$1,637	\$6,547
San Bernardino	1,062	\$620,813	\$124,163	\$496,651
San Diego	1,229	\$718,436	\$143,687	\$574,749
San Francisco	622	\$363,603	\$72,721	\$290,882
San Joaquin	376	\$219,798	\$43,960	\$175,839
San Luis Obispo	61	\$35,659	\$7,132	\$28,527
San Mateo	336	\$196,416	\$39,283	\$157,132
Santa Barbara	109	\$63,718	\$12,744	\$50,974
Santa Clara	1,086	\$634,843	\$126,969	\$507,874
Santa Cruz	105	\$61,380	\$12,276	\$49,104
Shasta	101	\$59,042	\$11,808	\$47,233
Sierra	3	\$3,500	\$700	\$2,800
Siskiyou	50	\$29,228	\$5,846	\$23,383
Solano	242	\$141,466	\$28,293	\$113,173
Sonoma	125	\$73,071	\$14,614	\$58,457
Stanislaus	197	\$115,160	\$23,032	\$92,128
Sutter	67	\$39,166	\$7,833	\$31,333
Tehama	55	\$32,151	\$6,430	\$25,721
Trinity	10	\$5,846	\$1,169	\$4,677
Tulare	368	\$215,122	\$43,024	\$172,097
Tuolumne	13	\$7,599	\$1,520	\$6,080
Ventura	108	\$63,134	\$12,627	\$50,507
Yolo	89	\$52,027	\$10,405	\$41,621
Yuba	71	\$41,504	\$8,301	\$33,204
Total	19,319	\$11,500,292	\$2,260,058	\$9,240,234

<sup>1 1</sup> FCIS cases from January 1996 to December 1996

<sup>1 2</sup> Administration cost based on total allocation funds minus \$200,000 (California Youth Connection fund to be expended for services only) times 20 percent.